#### **CCEA-CCSB**

## 2025-2026 Economic Proposal: \$ 1,253,900

## Instructional: \$738,700

Market Adjustment \$706,700 (including Teacher Salary Increase Allocation funds)

1.0% Market adjustment for all returning instructional personnel that are on the CCSB salary scale.

Performance Pay: \$32,000

Funds will be distributed according to the previously ratified formula in Article XI - Compensation and Insurance.

\*All improvements will be retroactive to July 1, 2025.

### Support: \$305,200

Additional Paid Holiday: \$77,000

One additional paid holiday added to contracts for all non-251 day bargaining unit employees. The date of this holiday will be Dr. Martin Luther King, Jr. Day.

Salary Increase: \$228,200

In addition to the step increase that took effect July 1, 2025:

- Classified employees on steps 1-21 shall receive a 1.0% increase.
- Professional/Technical employees on steps 1-19 shall receive a 1.0% increase.

Classified employees already on step 21 (and did not receive a step increase on July 1, 2025) shall receive an additional 1.5% increase.

Professional/Technical employees already on step 19 (and did not receive a step increase on July 1, 2025) shall receive an additional 1.5% increase.

All improvements will be retroactive to July 1, 2025.

# **Board Match:** \$210,000

Beginning with the December 2025 pay dates, the Board will increase the monthly contribution toward employee health insurance twenty dollars (\$20) per employee per month, bringing the total monthly contribution to \$626 per month.

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For the Board	For the Union
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